

**RENCANA AKSI KINERJA BADAN PENDAPATAN DAERAH
KABUPATEN LOMBOK TENGAH
TAHUN 2023**

| No | Tujuan | Sasaran | Indikator Kinerja | | | | | | | Kegiatan/Sub kegiatan/Aktifitas | Anggaran | | | | | Penanggung Jawab |
|----|--|-------------------------------------|-------------------|--------|----------------|---------------------------|-------|-------|-------|---|------------------|---------------------------|----------------|----------------|---------------|---|
| | | | Uraian | Satuan | Target Kinerja | Rencana Aksi Per Triwulan | | | | | Rp. | Rencana Aksi Per Triwulan | | | | |
| | | | | | | I | II | III | IV | | | I | II | III | IV | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Meningkatkan Kemandirian Fiskal Daerah | Meningkatnya Pendapatan Asli Daerah | Realisasi PAD | Rp. | 100.00 | 25.00 | 25.00 | 25.00 | 25.00 | Kegiatan Pengelolaan Pendapatan | 1,407,703,202.00 | 621,838,252.00 | 580,142,650.00 | 107,917,150.00 | 97,805,150.00 | Kepala Bidang Perencanaan |
| | | | | | | | | | | Perencanaan Pengelolaan Pajak Daerah | 59,040,000.00 | 17,835,000.00 | 13,735,000.00 | 13,735,000.00 | 13,735,000.00 | |
| | | | | | | | | | | Penyuluhan dan Penyebarluasan Kebijakan Pajak Daerah | 134,491,100.00 | 12,918,000.00 | 109,237,100.00 | 10,668,000.00 | 1,668,000.00 | |
| | | | | | | | | | | Pendataan dan Pendaftaran Objek Pajak | 526,268,252.00 | 484,617,452.00 | 38,870,800.00 | 1,390,000.00 | 1,390,000.00 | Kepala Bidang Pengelolaan Pendapatan |
| | | | | | | | | | | Penagihan Pajak Daerah | 617,680,600.00 | 73,692,000.00 | 405,724,600.00 | 69,132,000.00 | 69,132,000.00 | |
| | | | | | | | | | | Pengendalian, Pemeriksaan dan Pengawasan Pajak Daerah | 57,583,200.00 | 29,830,800.00 | 9,250,800.00 | 9,250,800.00 | 9,250,800.00 | Kepala Bidang Pengendalian dan Evaluasi |
| | | | | | | | | | | Penyelesaian Keberatan Pajak Daerah | 12,640,050.00 | 2,945,000.00 | 3,324,350.00 | 3,741,350.00 | 2,629,350.00 | |

Kepala Badan Pendapatan Daerah
Kabupaten Lombok Tengah,



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